

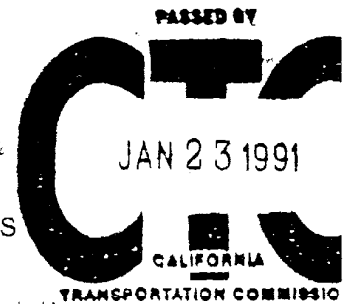
THIS RESOLUTION REPLACES G-13.

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RESOLUTION NO. G 91-1

DELEGATION OF AUTHORITY TO ALLOT RIGHT OF WAY FUNDS

Replaces Resolution G-13



WHEREAS, Government Code Section 14533 provides that the California Transportation Commission shall allocate funds for transportation projects consistent with the Budget Act for that fiscal year, and

WHEREAS, the Commission may only allocate funds for projects that are included in the State Transportation Improvement Program (STIP), the Highway Systems Operation and Protection Plan (HSOPP) and the Traffic Systems Management Plan (TSM), and

WHEREAS, frequent adjustment of allotments are necessary to allow orderly acquisition, relocation and clearance thereby accomplishing the Right of Way Capital Plan in the most effective and efficient manner as well as meeting construction schedules, and

WHEREAS, funds can only be allocated for acquisitions which are environmentally clear, and

WHEREAS, it is desirable to reduce Commission workload by minimizing the number of routine financial resolutions being processed,

NOW, THEREFORE, BE IT RESOLVED, that annually (in June) the Department will present its Right of Way capital expenditure allocation plan for the upcoming fiscal year to the Commission for review and acceptance. The plan will be supported by the following detail:

1. Expenditure levels by program, district and project.
2. The environmental clearance date of projects or the projected date they will be cleared during the budget year and the project certification date.
3. Relate the budget plan to the program and identify significant Right of Way advancements and delays.

BE IT FURTHER RESOLVED, that the Commission will make a yearly allocation for the total Right of Way Program (without project level allocations). Should revisions to the total allocation be required during the year, Commission approval will be obtained, and

BE IT FURTHER RESOLVED, that the Director of the Department of Transportation is hereby authorized to sub-allocate funds to individual projects for the acquisition of Right of Way, relocation of utilities, and other necessary related Right of Way activities, and

BE IT FURTHER RESOLVED, that notwithstanding the above limitations, the Director of Transportation is authorized to allot funds for acquisition of hardship and protection parcels when, in his/her opinion, circumstances warrant such acquisitions, and

BE IT FURTHER RESOLVED, that annually after the conclusion of the budget year, based on the Department's official book closing statement, the Department will:

1. Report actual Right of Way Capital Program level encumbrance status compared to the allocated amounts.
2. Identify any environmental clearance dates that have not been met and any consequences to scheduled project delivery.

BE IT FURTHER RESOLVED, that when a delay in the R/W certification date causes a change to the date of project readiness, the Department will submit the entire project to the Commission for its consideration and appropriate action.

BE IT FURTHER RESOLVED, that Resolution G-13 adopted June 23, 1978, is hereby rescinded.

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